

<b>Department:</b>	<b>Planning &amp; Development</b>
<b>Agency:</b>	<b>RRG</b>
<b>Grant Title:</b>	<b>HOME Program</b>

# NARRATIVE

The HOME Investment Partnership Program (HOME) is a housing block grant program created by the National Affordable Housing Act of 1990. The City of Yonkers, through an allocation formula has been designated as a participating jurisdiction (PJs) and will receive \$1,947,323.00 in HOME funds in Fiscal Year 2010 as a direct entitlement from the U.S. Department of Housing and Urban Development (HUD). The funds will be used for the following programs: First Time Home Buyers, Apartment Improvement, Home Improvement and Rental Subsidy.

**GRANT PERIOD:** February 1, 2011 - January 31, 2012

Organization #	8055	8056	8056	8057	8057
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

## Revenues

8041	Federal Funds (HUD)	\$2,010,472	\$1,934,990	\$1,934,990	\$2,151,527	\$2,151,527
8150	Program Income	\$200,000	\$360,000	\$360,000	\$360,000	\$360,000
1002	ADDPI	\$30,501	\$12,333	\$12,333	\$0	\$0
	<b>Total</b>	<b>\$2,240,973</b>	<b>\$2,307,323</b>	<b>\$2,307,323</b>	<b>\$2,511,527</b>	<b>\$2,511,527</b>

## Expenditures

101	Salaries	\$147,904	\$141,000	\$141,000	\$145,807	\$145,807
125	Contractual Benefits	\$51,200	\$49,590	\$49,590	\$57,193	\$57,193
300	Supplies	\$0	\$0	\$0	\$0	\$0
301	Office Supplies	\$100	\$100	\$100	\$1,000	\$1,000
318	Photographic Supplies	\$0	\$0	\$0	\$0	\$0
403	Printing	\$0	\$0	\$0	\$0	\$0
405	Postage	\$200	\$200	\$200	\$1,000	\$1,000
410	Mileage Allowance	\$0	\$0	\$0	\$0	\$0
413	Professional Fees	\$2,000	\$2,000	\$2,000	\$4,920	\$4,920
416	Advertising	\$200	\$200	\$200	\$1,000	\$1,000
423	Meal Allowance	\$100	\$100	\$100	\$1,000	\$1,000
424	Maint. Of Office Suppli	\$0	\$0	\$0	\$0	\$0
425	Subscr. & Publ.	\$100	\$100	\$100	\$1,000	\$1,000
436	Tuition/BD/Travel	\$200	\$200	\$200	\$1,000	\$1,000
496	Special Projects	\$1,838,969	\$741,500	\$741,500	\$925,275	\$925,275
499	Special Projects	\$0	\$0	\$0	\$0	\$0
610	Existing Housing	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
692	Mortgage Writer	\$0	\$12,333	\$12,333	\$12,332	\$12,332
699	Program Expenses	\$200,000	\$360,000	\$360,000	\$360,000	\$360,000
	<b>Total</b>	<b>\$2,240,973</b>	<b>\$2,307,323</b>	<b>\$2,307,323</b>	<b>\$2,511,527</b>	<b>\$2,511,527</b>

<b>Department:</b>	<b>Planning &amp; Development</b>	<b>The City Of Yonkers</b>
<b>Agency:</b>	<b>CDA - Community Development</b>	
<b>Grant Titles:</b>	<b>CDA Block Year 37</b>	
	<b>HOME</b>	<b>FY 2011</b>

Position	Bargaining Unit	FY 2009 Adopted	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
CDA Director	A	1	1	1	1	1
Asst. Director	A	1	1	1	1	1
CDA Program Assistant	A	1	1	1	1	1
Director Of CDA	A	0	0	0	0	0
Comm. Develmt. Prog. Asst.	A	2	2	2	2	2
House. Rehab. Prog. Asst-Spanish	A	1	1	1	1	1
Housing Rehab. Prog. Mgr.	A	1	1	1	1	1
Loan Program Coordinator	A	0	0	0	0	0
Princ. Rehab. Specialist (Home)	A	1	1	1	1	1
Sr. Urban Designer	A	0	0	0	0	0
Control Clerk	B	1	1	1	1	1
Program Assistant	B	0	0	0	0	0
Receptionist	B	1	1	1	1	1
Sub-Total Administration		10	10	10	10	10

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<b>Grant Titles:</b>	<b>CDA Block Year 37</b>	<b>FY 2011</b>

Continued

Position	Bargaining Unit	FY 2009 Adopted	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
Housing Inspector (C.E./Bhb)	B	2	2	2	2	2
Building Inspector	B	1	1	1	1	1
Sr. Environmental Support Aide	B	0	0	0	0	0
Jr. Environmental Support Aide	B	1	1	1	1	1
Sub-Total Code Enforcement		4	4	4	4	4

Department:  
Agency:  
Grant Titles:

Planning & Development  
Affordable Housing Trust Fund  
AHT

The City Of Yonkers  
FY 2011

Continued

Position	Bargaining Unit	FY 2009 Adopted	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
Counseling Coord.	A	0	0	0	0	0
Administrative Assistant	B	0	0	0	0	0
Fair Housing Coordinator	B	0	0	0	0	0
Receptionist/Typist-Spanish	B	0	0	0	0	0
Sub-Total Affordable Housing		0	0	0	0	0
Total C D.A.		14	14	14	14	14

Total Personnel In Bargaining Units	
A = Non Union	8
B = SEIU	6
C = AFSCME	
D = Local 456	
E = PBA	
F = Local 628	
G = C/L/S	
H = UFOA	

Department  
Agency:  
Grant Title:

Planning & Development  
CDA Community Development  
CD Block Grant YR 37

# NARRATIVE

The purpose of this grant is to provide physical improvements and services to low and moderate income individuals and to facilitate the Court Order Housing Mandate. Twenty-five percent of the grant is awarded to the Affordable Housing Trust Fund.

## GRANT PERIOD:

February 1, 2010 - January 31, 2011

Organization #	8150	8151	8152	8153	8154	8155
Fiscal Year	2006	2007	2008	2009	2010	2011
# Account	YR 32	YR 33	YR 34	YR 35	YR 36	YR 37

## Revenues

8091 Federal Funds	\$3,834,113	\$3,847,278	\$3,691,178	\$3,659,911	\$3,469,707	\$3,740,882
8150 Program Income	\$150,000	\$195,000	\$0	\$180,000	\$110,000	\$110,000
Total	\$3,984,113	\$4,042,278	\$3,691,178	\$3,839,911	\$3,579,707	\$3,850,882

## Expenditures

101 Salaries	\$376,647	\$376,647	\$346,478	\$442,078	\$360,000	\$359,640
103 Temporary Service	\$0	\$0	\$0	\$7,000	\$7,000	\$2,000
125 Contractual Benefits	\$97,928	\$97,928	\$122,443	\$137,443	\$143,000	\$144,000
150 Termination Leave	\$0	\$0	\$0	\$0	\$0	\$0
210 Furniture	\$3,000	\$3,000	\$3,000	\$2,400	\$1,500	\$1,000
220 Office Equipment	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$1,000
230 Motor Vehicles	\$0	\$0	\$0	\$3,492	\$0	\$0
250 Other Equipment	\$3,000	\$3,000	\$3,000	\$0	\$3,000	\$1,000
301 Office Supplies	\$3,000	\$3,000	\$3,000	\$3,000	\$4,000	\$2,000
318 Photo Supplies	\$650	\$650	\$650	\$650	\$0	\$1,000
390 Program Supplies	\$0	\$0	\$0	\$0	\$2,000	\$0
403 Printing	\$3,000	\$3,000	\$2,500	\$2,500	\$3,500	\$2,500
405 Postage	\$3,000	\$3,000	\$3,500	\$3,500	\$4,000	\$3,000
413 Professional Fees	\$49,435	\$49,435	\$55,000	\$0	\$64,197	\$53,800
416 Advertising	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$2,000
419 Miscellaneous Expense	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
423 Meal Allowance	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
424 Maintenance of Equipment	\$8,000	\$8,000	\$8,000	\$4,000	\$4,000	\$5,000
425 Subscriptions/Publications	\$1,000	\$1,000	\$1,000	\$1,000	\$2,500	\$2,000
436 Tuition/board/travel	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$3,360
440 Photocopy	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$1,000
496 Special Projects	\$5,457	\$18,622	\$84,305	\$11,546	\$73,744	\$157,876
497 Contingency	\$0	\$0	\$0	\$0	\$0	\$0
499 Dues and Memberships	\$3,000	\$3,000	\$3,000	\$3,000	\$3,500	\$2,000
Total Administration	\$575,117	\$588,282	\$653,876	\$639,609	\$693,941	\$748,176

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Department

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Grant Title:

Planning & Development

CDA

Community Development

CD Block Grant YR 37

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#	Account	YR 32	YR 33	YR 34	YR 35	YR 36	YR 37
	600's Facility Programs	\$0	\$0	\$0	\$2,466,302	\$2,255,310	\$2,431,574
	667 Parks	\$0	\$0	\$0	\$0	\$0	\$0
	668 Demolition	\$0	\$0	\$0	\$0	\$0	\$0
	669 Disposition	\$178,801	\$185,000	\$0	\$0	\$0	\$0
	671 Tenant/Landlord Counseling	\$0	\$0	\$0	\$0	\$0	\$0
	672 Housing	\$18,000	\$20,000	\$19,000	\$0	\$0	\$0
	680 Code Enforcement	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6068	Cluster	\$0	\$0	\$0	\$0	\$0	\$0
Actv. CODE 0680	Code Enforcement	\$300,000	\$327,812	\$311,421	\$0	\$0	\$0
Actv. Demo	Code Enforcement	\$0	\$0	\$0	\$0	\$0	\$0
	681 Economic Development	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6006	Chamber of Commerce	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6008	Downtown Manager	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6015	SOYO	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6048	Waterfront Projects	\$400,000	\$346,785	\$342,881	\$0	\$0	\$0
Actv. 6041	DYMA	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6057	Community Planning Council	\$45,000	\$0	\$40,000	\$0	\$0	\$0
Actv. 6056	Yonkers Minority Business	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6061	Yonkers Histriocial Society	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6064	Family Services of Westchester	\$0	\$0	\$25,000	\$0	\$0	\$0
Actv. 6081	Greyston Bakery	\$22,500	\$22,500	\$0	\$0	\$0	\$0
Actv. 6082	Hope	\$15,000	\$0	\$15,000	\$0	\$0	\$0
Actv. 6083	Office of Economic Development	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6084	Strategic Business Alliance	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6088	Lower Hudon Development Corp.	\$50,000	\$0	\$0	\$0	\$0	\$0
Actv. 6089	Greyston Community Gardens	\$70,000	\$0	\$0	\$0	\$0	\$0
Actv. 6136	Art on Main Street	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6137	Beczak Enviromental	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6138	Downtown Heritage Trail	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6139	St. John's Church Getty Sq.	\$0	\$0	\$0	\$0	\$0	\$0
Actv. 6145	Family Services Society of Yonkers	\$22,500	\$25,000	\$27,500	\$0	\$0	\$0
Actv. 6147	REHAB Program	\$0	\$100,256	\$0	\$0	\$0	\$0
	693 Public Facilities	\$0	\$0	\$400,000	\$0	\$0	\$0
	693 Pub. Fac./YWCA/6047	\$0	\$100,000	\$0	\$0	\$0	\$0
	693 Pub. Fac./YMCA/6040	\$0	\$0	\$0	\$0	\$0	\$0
	693 Pub. Fac./Yonkers Library-6053	\$0	\$0	\$0	\$0	\$0	\$0
	693 Pub. Fac./Graffiti - 6054	\$0	\$0	\$0	\$0	\$0	\$0
	693 Pub. Fac./Neighborhood Sts-6001	\$0	\$0	\$0	\$0	\$0	\$0
	693 Pub. Fac./South Broadway - 6055	\$0	\$0	\$0	\$0	\$0	\$0
	693 Pub. Fac./Six Neigh./6105	\$0	\$0	\$0	\$0	\$0	\$0
	693 Pub. Fac./Old Croton/6058	\$0	\$0	\$0	\$0	\$0	\$0
	693 Pub. Fac./Neigh. Proj./6059	\$0	\$0	\$0	\$0	\$0	\$0
	693 Pub. Fac./Historical Soc./6060	\$115,000	\$0	\$0	\$0	\$0	\$0

Department  
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Grant Title:

Planning & Development  
CDA Community Development  
CD Block Grant YR 37

# NARRATIVE

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## GRANT PERIOD:

February 1, 2010 - January 31, 2011

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Fiscal Year	2006	2007	2008	2009	2010	2011
# Account	YR 32	YR 33	YR 34	YR 35	YR 36	YR 37
693 Pub. Fac./YMCA LifeGuard/6061	\$0	\$0	\$0	\$0	\$0	\$0
693 Ykrs Rowing & Paddling Club/6062	\$0	\$0	\$0	\$0	\$0	\$0
693 Ykrs Comm. Develop. Org/ 6063	\$0	\$0	\$0	\$0	\$0	\$0
693 Family Service of West. / 6064	\$27,500	\$0	\$0	\$0	\$0	\$0
693 Kerryman's Property / 6065	\$0	\$0	\$0	\$0	\$0	\$0
693 Ground Works Ykrs Trees II 6066	\$20,700	\$25,000	\$23,500	\$0	\$0	\$0
693 Yonkers Empowerment Zone/6067	\$0	\$0	\$0	\$0	\$0	\$0
693 West. Resident Oppor/ 6068	\$0	\$0	\$0	\$0	\$0	\$0
693 Accion Latina / 6069	\$0	\$0	\$0	\$0	\$0	\$0
693 Iglesia San Andres Ctr / 6070	\$0	\$0	\$0	\$0	\$0	\$0
693 Philipsburgh Perfor. Arts / 6071	\$0	\$0	\$0	\$0	\$0	\$0
693 Pub. Fac./So. Broadway Bid/6075	\$49,500	\$25,000	\$42,500	\$0	\$0	\$0
693 Pub. Fac./Sharing Community/6076	\$30,000	\$0	\$75,000	\$0	\$0	\$0
693 Pub. Fac./West-Hab /6077	\$0	\$50,000	\$60,000	\$0	\$0	\$0
693 Pub. Fac./Downtown Wftr. Bid/6078	\$49,500	\$45,000	\$42,500	\$0	\$0	\$0
693 Pub. Fac./Philips Manor/6079	\$0	\$0	\$0	\$0	\$0	\$0
694 Pub. Fac./Habitat Humanity/6080	\$0	\$0	\$0	\$0	\$0	\$0
693 Pub. Fac./Beczak/6085	\$36,000	\$32,000	\$30,000	\$0	\$0	\$0
693 Pub. Fac./Living Transf/6086	\$0	\$0	\$20,000	\$0	\$0	\$0
693 Pub. Fac./YMCA/6087	\$121,837	\$120,000	\$114,000	\$0	\$0	\$0
693 Pub. Fac./Philips Partship/6090	\$120,000	\$120,000	\$114,000	\$0	\$0	\$0
693 Pub. Fac./Hollow Trinity /6091	\$0	\$100,000	\$95,000	\$0	\$0	\$0
693 Pub. Fac./Blue Door Art/6092	\$0	\$15,000	\$74,000	\$0	\$0	\$0
693 Pub. Fac./Nepperhan CC/6093	\$0	\$0	\$500,000	\$0	\$0	\$0
693 Pub. Fac./Runyon Heights/6094	\$0	\$0	\$50,000	\$0	\$0	\$0
693 Dominican Club/6113	\$0	\$0	\$0	\$0	\$0	\$0
693 Pub. Fac./Sidewalks/6140	\$0	\$0	\$0	\$0	\$0	\$0
693 Pub. Fac./Rodent Control/6141	\$0	\$0	\$0	\$0	\$0	\$0
693 Pub. Fac./Comm. Garden/6142	\$36,000	\$36,000	\$34,000	\$0	\$0	\$0
693 WJCS After School 6144	\$0	\$0	\$0	\$0	\$0	\$0
694 * Public Service	\$572,630	\$605,115	\$582,000	\$554,000	\$520,456	\$561,132
695 * Affordable Housing	\$958,528	\$958,528	\$0	\$0	\$0	\$0
699 Program Income Projects	\$150,000	\$195,000	\$0	\$180,000	\$110,000	\$110,000
Total	\$3,408,996	\$3,453,996	\$3,037,302	\$3,200,302	\$2,885,766	\$3,102,706
Grand Total	\$3,984,113	\$4,042,278	\$3,691,178	\$3,839,911	\$3,579,707	\$3,850,882

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Department  
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Planning & Development  
CDA Community Development  
CD Block Grant YR 37

**NARRATIVE**

The purpose of this grant is to provide physical improvements and services to low and moderate income individuals and to facilitate the Court Order Housing Mandate. Twenty-five percent of the grant is awarded to the Affordable Housing Trust Fund.

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February 1, 2010 - January 31, 2011

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**694 \* DETAIL**

706 Center Support	\$0	\$0	\$0	\$0	\$0	\$0
707 Hudson River	\$13,500	\$13,500	\$10,000	\$0	\$0	\$0
708 North Yonkers Boys Club	\$0	\$0	\$12,000	\$0	\$0	\$0
709 North Yonkers Preservation	\$43,200	\$43,200	\$41,000	\$0	\$0	\$0
710 Westchester Disabled	\$12,600	\$12,600	\$12,000	\$0	\$0	\$0
712 Neighborhood Projects	\$0	\$0	\$0	\$0	\$0	\$0
713 Saviour Day Care	\$0	\$0	\$0	\$0	\$0	\$0
715 St. Peter's Child Center	\$17,100	\$17,100	\$16,000	\$0	\$0	\$0
716 The Exceptional Child PTA	\$0	\$0	\$0	\$0	\$0	\$0
717 WARC	\$12,600	\$12,600	\$12,000	\$0	\$0	\$0
718 West COP/	\$0	\$12,600	\$10,000	\$0	\$0	\$0
719 Yonkers Day Care	\$0	\$0	\$0	\$0	\$0	\$0
724 Elm Street Commty. Ctr.	\$0	\$0	\$0	\$0	\$0	\$0
726 Ykrs. Minority Business	\$0	\$0	\$0	\$0	\$0	\$0
727 Runyon Heights	\$0	\$0	\$0	\$0	\$0	\$0
730 Phillipse Manor Hall	\$0	\$0	\$0	\$0	\$0	\$0
732 Arab American Foundation	\$12,600	\$12,600	\$12,000	\$0	\$0	\$0
735 American Red Cross	\$0	\$0	\$0	\$0	\$0	\$0
736 Hope for Kids	\$0	\$0	\$0	\$0	\$0	\$0
739 Art on Main Street	\$0	\$0	\$0	\$0	\$0	\$0
740 Cluster	\$43,200	\$43,200	\$36,500	\$0	\$0	\$0
741 NCC Summer Youth	\$0	\$0	\$0	\$0	\$0	\$0
742 Martin Luther King Jr.	\$0	\$0	\$0	\$0	\$0	\$0
744 Whitney Young Association	\$0	\$0	\$0	\$0	\$0	\$0
745 First Time Home Buyers	\$0	\$0	\$0	\$0	\$0	\$0
748 JRW	\$0	\$0	\$0	\$0	\$0	\$0
749 Renaissance Project	\$0	\$0	\$0	\$0	\$0	\$0

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# Account	YR 32	YR 33	YR 34	YR 35	YR 36	YR 37
760 Elliott Ave Commt. Ctr.	\$0	\$0	\$0	\$0	\$0	\$0
770 Greyston Family Inn	\$17,100	\$17,100	\$16,000	\$0	\$0	\$0
773 Comm. Planning Council	\$0	\$0	\$0	\$0	\$0	\$0
774 Ykrs. Residential Center	\$0	\$0	\$0	\$0	\$0	\$0
776 YWCA	\$0	\$0	\$0	\$0	\$0	\$0
777 Youth Theater Interactions	\$0	\$0	\$0	\$0	\$0	\$0
778 YCAP	\$12,600	\$42,600	\$40,500	\$0	\$0	\$0
779 Beczak	\$0	\$5,600	\$7,500	\$0	\$0	\$0
780 Jewish Council	\$35,100	\$35,100	\$30,000	\$0	\$0	\$0
781 Yonkers Public Library	\$0	\$0	\$5,500	\$0	\$0	\$0
782 Nepperhan Comm. Ctr.	\$65,000	\$65,000	\$62,000	\$0	\$0	\$0
783 Westchester Invaders	\$0	\$0	\$0	\$0	\$0	\$0
785 Big Bros./ Big Sisters	\$12,600	\$12,600	\$12,000	\$0	\$0	\$0
789 Victims Assistance	\$25,200	\$12,600	\$10,000	\$0	\$0	\$0
792 A Different Start	\$17,100	\$17,100	\$16,000	\$0	\$0	\$0
793 Church of Our Savior	\$17,100	\$17,100	\$16,000	\$0	\$0	\$0
794 Ykrs. PAL	\$0	\$0	\$4,500	\$0	\$0	\$0
797 Spanish Foundation	\$0	\$0	\$0	\$0	\$0	\$0
799 CBO Contingency	\$0	\$0	\$0	\$0	\$0	\$0
1000 Poe Inc.	\$0	\$0	\$0	\$0	\$0	\$0
1001 College of Mt. St. Vincent	\$0	\$0	\$0	\$0	\$0	\$0
1002 Cornell Cooperative Ext.	\$0	\$0	\$0	\$0	\$0	\$0
1003 YMCA	\$28,000	\$40,600	\$38,000	\$0	\$0	\$0
1004 Yonkers Public Library	\$0	\$0	\$0	\$0	\$0	\$0
1005 Abundant Life Child Care Ctr	\$0	\$0	\$0	\$0	\$0	\$0
1006 St. Peter's Sport Program	\$0	\$0	\$0	\$0	\$0	\$0
1007 Neighborhood Garden	\$0	\$0	\$0	\$0	\$0	\$0
1010 First Arabic	\$0	\$0	\$0	\$0	\$0	\$0
1011 Good Shepherd Presbyterian Church	\$17,100	\$0	\$19,000	\$0	\$0	\$0
1012 Iglesia San Andres	\$30,600	\$30,600	\$29,000	\$0	\$0	\$0
1013 Julia Dyckman Andrus Memorial	\$0	\$0	\$0	\$0	\$0	\$0
1014 Whitney Young Tenants Assoc.	\$0	\$0	\$0	\$0	\$0	\$0
1016 Arab American Council	\$12,600	\$12,600	\$12,000	\$0	\$0	\$0
1017 Mexicana Community Center	\$0	\$0	\$0	\$0	\$0	\$0
1018 Yonkers Latino	\$22,240	\$22,240	\$20,000	\$0	\$0	\$0
1019 So. West. B&G	\$0	\$0	\$0	\$0	\$0	\$0
1020 Living Transformation	\$0	\$0	\$0	\$0	\$0	\$0
1021 New Branches	\$12,600	\$0	\$12,000	\$0	\$0	\$0
1022 Epic Training	\$0	\$0	\$0	\$0	\$0	\$0
1024 Living Transformation	\$18,000	\$0	\$0	\$0	\$0	\$0
1025 Abundant Life Child Care Ctr	\$0	\$0	\$0	\$0	\$0	\$0
1026 Family Society	\$8,100	\$8,100	\$0	\$0	\$0	\$0
1027 Literacy Volunteers	\$0	\$9,575	\$0	\$0	\$0	\$0
1028 Salvation Army	\$12,600	\$4,500	\$10,000	\$0	\$0	\$0

**Department****Agency:****Grant Title:****Planning & Development****CDA****Community Development****CD Block Grant YR 37****NARRATIVE**

The purpose of this grant is to provide physical improvements and services to low and moderate income individuals and to facilitate the Court Order Housing Mandate. Twenty-five percent of the grant is awarded to the Affordable Housing Trust Fund.

**GRANT PERIOD:**

February 1, 2010 - January 31, 2011

Organization #	8150	8151	8152	8153	8154	8155
Fiscal Year	2006	2007	2008	2009	2010	2011
# Account	YR 32	YR 33	YR 34	YR 35	YR 36	YR 37
1029 Queen's Day Care Ctr	\$17,100	\$17,100	\$16,000	\$0	\$0	\$0
1030 Runion Heights Improv. Assoc.	\$0	\$0	\$7,000	\$0	\$0	\$0
1036 Aislinn Irish Center	\$0	\$0	\$10,000	\$0	\$0	\$0
1037 Dominican Society	\$8,100	\$8,100	\$5,000	\$0	\$0	\$0
1038 St. Joseph's Medical Center	\$0	\$0	\$0	\$0	\$0	\$0
1039 Westchester Crime Stoppers	\$0	\$0	\$0	\$0	\$0	\$0
1040 One Nation Under God	\$0	\$0	\$0	\$0	\$0	\$0
1041 OFA	\$7,490	\$10,000	\$0	\$0	\$0	\$0
1042 Strategic Business Alliance	\$8,000	\$8,000	\$7,500	\$0	\$0	\$0
1043 Program Reach	\$13,500	\$13,500	\$10,000	\$0	\$0	\$0
1044 Westchester Residential	\$0	\$18,000	\$0	\$0	\$0	\$0
1045 AAA Allstar Club	\$0	\$10,000	\$5,000	\$0	\$0	\$0
Total 694 DETAIL	\$572,630	\$605,115	\$582,000	\$0	\$0	\$0

<b>Department:</b>	<b>Planning &amp; Development</b>
<b>Agency:</b>	<b>ESH</b>
<b>Grant Title:</b>	<b>Emergency Shelter Grant</b>

**NARRATIVE**

The ESH Grant provides essential services to the homeless including payment of shelter maintenance, operation, insurance, utilities and furnishings, renovations, rehabilitation and/or conversions of buildings for use as emergency shelters.

**GRANT PERIOD:** February 1, 2011 - January 31, 2012

Organization #	8035	8036	8036	8037	8037
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

**Revenues**

8019	Federal Funds	\$165,365	\$165,365	\$165,365	\$164,344	\$164,344
	Total	\$165,365	\$165,365	\$165,365	\$164,344	\$164,344

**Expenditures**

101	Salaries	\$8,268	\$8,268	\$8,268	\$8,217	\$8,217
103	Temporatory Services	\$0	\$0	\$0	\$0	\$0
496	Special Projects	\$157,097	\$157,097	\$157,097	\$156,127	\$156,127
	Total	\$165,365	\$165,365	\$165,365	\$164,344	\$164,344

<b>Department:</b>	<b>Planning &amp; Development</b>
<b>Agency:</b>	<b>G05</b>
<b>Grant Title:</b>	<b>Empire Zone</b>

**NARRATIVE**

The Empire Zone program was created to stimulate economic growth in a number of the City's distressed areas. The Empire Zone program assists these areas through a variety of financial incentives and development benefits in order to attract new business to these areas and enable existing businesses to expand and create new jobs.

**GRANT PERIOD:** January 1, 2010 - December 31, 2011

Organization #	8100	8101	8101	8102	8102
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

**Revenues**

8077	NYS Empire Zone	\$11,300	\$11,000	\$11,000	\$11,000	\$11,000
3200	City Grant Cash Match	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$11,300</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>

**Expenditures**

101	Salaries	\$11,300	\$11,000	\$11,000	\$11,000	\$11,000
125	Contractual Benefits	\$0	\$0	\$0	\$0	\$0
250	Other Equipment	\$0	\$0	\$0	\$0	\$0
301	Office Supplies	\$0	\$0	\$0	\$0	\$0
403	Printing	\$0	\$0	\$0	\$0	\$0
405	Postage	\$0	\$0	\$0	\$0	\$0
413	Professional Fees	\$0	\$0	\$0	\$0	\$0
419	Misc Expense	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$11,300</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>

<b>Department:</b>	<b>Planning &amp; Development</b>
<b>Agency:</b>	<b>CDA</b>
<b>Grant Title:</b>	<b>HOPWA</b>

**NARRATIVE**

Funds are provided by New York City HOPWA to provide housing needs of persons with Acquired Immune Deficiency Syndrome.

**GRANT PERIOD:** January 1, 2011 - December 31, 2012

Organization #	8214	8215	8215	8216	8216
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

**Revenues**

8302	HOPWA Funds NYC	\$309,000	\$358,000	\$358,000	\$358,000	\$358,000
	<b>Total</b>	<b>\$309,000</b>	<b>\$358,000</b>	<b>\$358,000</b>	<b>\$358,000</b>	<b>\$358,000</b>

**Expenditures**

101	Salaries	\$0	\$0	\$0	\$0	\$0
496	Special Projects	\$0	\$0	\$0	\$0	\$0
770	Greyston Family Inn	\$154,500	\$179,000	\$179,000	\$179,000	\$179,000
796	Sharing Community	\$154,500	\$179,000	\$179,000	\$179,000	\$179,000
	<b>Total</b>	<b>\$309,000</b>	<b>\$358,000</b>	<b>\$358,000</b>	<b>\$358,000</b>	<b>\$358,000</b>

<b>Department:</b>	<b>Planning &amp; Development</b>
<b>Agency:</b>	<b>GO5</b>
<b>Grant Title:</b>	<b>Local Workforce Investment Board</b>

**NARRATIVE**

The goal of Yonkers WIB is to be fully integrate all job seekers with the surrounding business community thereby decreasing unemployment and providing employers with qualified candidates to hire.

**GRANT PERIOD:** February 1, 2011 - January 31, 2012

Organization #	6165	6165	6166	6166
Fiscal Year	2010	2010	2011	2011
# Account	Adopted	Current	Requested	Executive

**Revenues**

1508	Department of Labor	\$2,799,024	\$2,799,024	\$2,799,024	\$2,799,024
	Total	\$2,799,024	\$2,799,024	\$2,799,024	\$2,799,024

**Expenditures**

103	Temporary Services	\$28,000	\$28,000	\$28,000	\$28,000
496	Special Projects	\$2,771,024	\$2,771,024	\$2,771,024	\$2,771,024
	Total	\$2,799,024	\$2,799,024	\$2,799,024	\$2,799,024